

PELHAM SCHOOL DISTRICT
FY 2021 BUDGET DETAIL REPORT BY FUNCTION

Budget Unit	Account	Account Title	FY 2018 ACTUAL EXPENDITURES	FY 2019 ADJUSTED BUDGET	FY 2019 ACTUAL EXPENDITURES	FY 2020 ADJUSTED BUDGET	2021 APPROVED SCHOOL BOARD BUDGET	BUDGET INCREASE/ (DECREASE)
25 - OTHER SPECIAL FUND								
2830 - HR STAFF SERVICES								
<u>DISTRICT WELLNESS</u> <u>00 - DISTRICT-WIDE</u>								
2500283000	610	SUPPLIES	\$0.00	\$0	\$0.00	\$500	\$500	\$0
		WELLNESS GRANT DISTRICT-WIDE	\$500.00					
<u>TOTAL DISTRICT WELLNESS</u>			\$0.00	\$0	\$0.00	\$500	\$500	\$0
2830 - HR STAFF SERVICES								
<u>PES WELLNESS</u> <u>11 - PELHAM ELEMENTARY SCHOOL</u>								
2511283000	610	SUPPLIES	\$0.00	\$0	\$0.00	\$500	\$500	\$0
		WELLNESS GRANT -PES	\$500.00					
<u>TOTAL PES WELLNESS</u>			\$0.00	\$0	\$0.00	\$500	\$500	\$0
2830 - HR STAFF SERVICES								
<u>PMS WELLNESS</u> <u>12 - PELHAM MEMORIAL SCHOOL</u>								
2512283000	610	SUPPLIES	\$0.00	\$0	\$0.00	\$500	\$500	\$0
		WELLNESS GRANT -PMS	\$500.00					
<u>TOTAL PMS WELLNESS</u>			\$0.00	\$0	\$0.00	\$500	\$500	\$0
2830 - HR STAFF SERVICES								
<u>PHS WELLNESS</u> <u>33 - PELHAM HIGH SCHOOL</u>								
2533283000	610	SUPPLIES	\$0.00	\$0	\$0.00	\$500	\$500	\$0
		WELLNESS GRANT -PHS	\$500.00					
<u>TOTAL PHS WELLNESS</u>			\$0.00	\$0	\$0.00	\$500	\$500	\$0
TOTAL 2830 - HR STAFF SERVICES			\$0.00	\$0	\$0.00	\$2,000	\$2,000	\$0
2840 - TECHNOLOGY SERVICES								
<u>DIST TECHNOLOGY ERATE</u> <u>00 - DISTRICT-WIDE</u>								
2500284000	610	SUPPLIES	\$0.00	\$0	\$0.00	\$50,000	\$50,000	\$0
		E-RATE INNOVATION GRANTS	\$50,000.00					

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2840 - TECHNOLOGY SERVICES								
<u>TOTAL DIST TECHNOLOGY ERATE</u>			\$0.00	\$0	\$0.00	\$50,000	\$50,000	\$0
TOTAL 2840 - TECHNOLOGY SERVICES			\$0.00	\$0	\$0.00	\$50,000	\$50,000	\$0
TOTAL 25 - OTHER SPECIAL FUND			\$0.00	\$0	\$0.00	\$52,000	\$52,000	\$0